



Established 1894

## Angmering Parish Council

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### MINUTES OF THE MEETING OF ANGMERING PARISH COUNCIL HELD ON MONDAY 8 DECEMBER 2025 AT THE ANGMERING VILLAGE HALL, KING SUITE

**Present:** Councillors Nikki Hamilton-Street (Chair), Alan Evans (Vice Chair), Sylvia Verrinder, Norma Harris, Carey Bennett, John Oldfield, James Thompson, David Marsh, Paul Bicknell, Jack Gocher, Sally Taylor and Henry King

**In Attendance:** Katie Herr (Clerk), Tracy Lees (Committee Clerk), Cllr. Deborah Urquhart (WSSC), Cllr. Andy Cooper (ADC)

**Acronym:** Angmering Parish Council – APC; West Sussex County Council – WSSC; Arun District Council – ADC; Angmering Community Land Trust – ACLT; Planning & Infrastructure Committee – PI; Community, Leisure, Environment & Wellbeing Committee – CLEW; Neighbourhood Plan – NHP; Traffic Regulation Order – TRO. Angmering Flood Alleviation Scheme – AFAS; Tree Protection Order - TPO

AGENDA ITEM	MINUTE NO.	AGENDA POINT	ACTION FOR
		The Chair started the meeting by acknowledging the sad passing of Councillor Alison Reigate. She went on to say how much she would be missed – everyone present echoed these sentiments. Please see the Chairs report for further words.	
1	F25/148	<b>APOLOGIES FOR ABSENCE</b> Apologies were not received and therefore not approved for ADC Cllr. Amelia Worne.	
2	F25/149	<b>DECLARATIONS OF PECUNIARY AND NON-PECUNIARY INTERESTS IN ITEMS ON THE AGENDA.</b> None.	
3	F25/150	<b>APPROVAL OF MINUTES</b> Approval of the minutes of the meeting of the Council on <b>Monday 8 November 2025</b> were agreed and signed by the Chair.	
4	F25/151	<b>PUBLIC CONSULTATION</b> No members of the public were present and no questions had been sent in.	
5	F25/152	<b>THE CLERK'S REPORT ON MATTERS OUTSTANDING FROM PREVIOUS MEETINGS, BUT NOT INCLUDED ON THIS AGENDA, WHICH WILL INCLUDE SPECIFIC UPDATES ON:</b> The Clerk apologised that no report had been submitted and gave the following update.	

Funding from the ADC grant “Safer Arun Partnership” has been awarded to install one of three solar CCTV cameras in Mayflower Park. Funding for a further two cameras is being investigated as the cost per unit is £2,700. Your Station, Your Community Improvement Fund is currently considering APCs application to fund the other two cameras. If funding for the additional two cameras is secured then all three will be installed at the same time, it is hoped they can be installed around March 2026. The Clerk will continue to research funding opportunities.

The Committee Clerk then spoke about the recent CPR / Defib Course that was held at the end of November – it was well attended and good feedback had been received.

She then went on to say that cancelling **Angmering@Christmas** was a very hard decision to make. Cancelling the event due to the bad weather was the right decision and a new date was able to be set. This meant the event could still go ahead this year. The new date is Friday 19 December and it will take place at Angmering Community Centre, meaning the event can go ahead regardless of the weather.

**6 F25/153 CHAIR’S REPORT**

The Chair made reference to her report and asked if there were any questions, none were asked.

**7 F25/154 REPORT FROM THE WEST SUSSEX COUNTY COUNCILLOR**

Cllr. Urquhart started by saying that due to the bad weather there had been an increase in the number of potholes appearing. She urged anyone seeing a pothole to report it as soon as possible via the WSCC website so it can be dealt with as quickly as possible – report here: <https://www.westsussex.gov.uk/roads-and-travel/report-a-pothole-online/>

Blood Pressure Monitors are now being lent out from Libraries in West Sussex. This new initiative is proving popular and it is working well. The scheme works exactly the same as if you were taking out a book.

The washed-up contents of containers that have gone overboard has been reported on the news today and are appearing on beaches in our area. Various items, including bananas, can be seen on beaches in Selsey and Bognor Regis but more are now moving towards Worthing beaches. A total of 16 containers have been reported as going overboard however 4 are still out at sea. The current advice is not to pick anything up and that a cleanup operation is in progress.

A brief discussion took place around the deferred election for Mayors which was due to take place in 2026. Cllr. Urquhart will be attending a meeting on Thursday 11 December to discuss what this could mean as it leaves a lot of unanswered questions.

No questions were asked of Cllr. Urquhart.

**8 F25/155 REPORT FROM THE ARUN DISTRICT COUNCILLORS**

Cllr. Cooper said he had nothing much to report this month but more importantly how disappointed he was to hear the Inspectors decision regarding Bewley Road.

Cllr. Cooper had been sent the following questions from Cllr. Verrinder – her questions were addressed in the meeting, and the full email response is detailed in **Appendix 1** which can be found at the end of these minutes.

Cllr. Verrinder's questions were:

- What is the truth regarding the current situation with the ADC Local Plan Review? Is the review continuing or has it been stopped completely. If stopped is this because of the uncertainty and confusion regarding the continuing existence of ADC after the Governments Devolution & Re-organisation programme.
- What then is the situation regarding the Neighbourhood Plans within AD that rely on the ADC LP for policy guidance, ruling etc. As the Local Plan was adopted for the years 2011-2031 can this still be classed as valid until the ADC situation has been resolved, even though it is being 5-year reviewed as required by law? If not, when was it classed as no longer valid and unusable and why?
- If the ADC Local Plan is now no longer valid, would this mean that Angmering and other Parishes/Towns with an adopted and valid Neighbourhood Plan now only follow the guidance of the NPPF and obviously by-pass any guidance of a now defunct ADCLP and still be a force for developers etc to reckon with.

At the end of the discussion Cllr. Cooper reiterated that if anyone has any future questions, please email him at any time.

Both Cllr. Cooper and Cllr. Urquhart left the meeting at 19:58.

**9 F25/156 DEVOLUTION UPDATE & LOCAL GOVERNMENT REORGANISATION UPDATE**

The Clerk and the Chair stated that they had no further updates other than the deferred Mayoral announcements already discussed.

The Chair and the Clerk will be attending a meeting on Thursday 18 December for a Local Government Reorganisation Briefing for Town and Parish Council hosted by ADC.

The Clerk will give an update when anything new is known.

**10 F25/157 BEWLEY ROAD APPEAL UPDATE**

The Chair explained that when the agenda had been sent out the outcome was not known, we now know the decision has been made and the development is permitted to progress. The next step will be an application for reserved matters, which will set out in more detail the design etc of the development. This key stage needs to be looked into by councillors and discussion/comments given during PI meetings.

The Clerk then spoke about financing the appeal and that the costs have now been charged back to us. The bill is higher than expected - £90,000.00 was originally agreed however it is expected that at least an additional charge of at least £24,888.26 before VAT, will be payable. The Clerk has managed to secure a small reduction in fees which she was thanked for. The final invoice figure will be shared with councillors, after the full amount of the funds raised by the PFWBR Group is taken off.

Both the Clerk and the Chair suggested that the additional monies owed should be paid from the ear marked reserves for Office Development. A short discussion then took place as to if this was the best place to take the money from. The Clerk explained why taking the money from one pot rather than multiple pots made more sense. Cllr. Marsh also made the comment that since joining APC the finances have been crystal clear since the current Clerk had been in place.

Cllr. King asked if there was a breakdown of all the costs APC have been charged for, the Clerk confirmed that there was a complete breakdown which was available to view. She also said that she felt APC had been fairly charged for the amount of work and time committed to the appeal.

The general census of opinion from all present was that even though the costs were higher than expected there were no regrets whatsoever in trying to get this development stopped.

At the end of the discussion the following was agreed as to where the extra funding would come from.

Cllr. Bicknell **PROPOSED** that the additional funding would come from earmarked reserves for Office Development. Cllr. Verrinder **SECONDED** and **10 AGREED** with **1 ABSTAINING**

**11 F25/158 REPLACEMENT WINDOWS – CORNER HOUSE FLAT AND OFFICE**

The Chair drew the committee's attention to the supporting paper; the Clerk then gave the background as to why replacement windows were now needed. It was also noted that the APC Office and flat sit within the conservation area and that planning permission would also be required.

A long discussion then took place including what the windows should or should not be made out of, where the windows were made as locally produced was the preferred option and that a survey may be needed when the windows are being removed and reinstalled. It was also suggested that the item was postponed until the new year to obtain further quotes for the windows to be made from other materials such as wood. It was agreed to go forward with the style of windows described in order to comply with our duties as landlords.

Councillors were then asked if they agreed if the window and door replacement works should proceed, all agreed it should go ahead.

The next point was to decide which contractor's quotation should be accepted, the following was agreed.

Cllr. Marsh **PROPOSED** that quote 2 should be accepted. Cllr. Evans **SECONDED** and **7 AGREED** with **3 ABSTAINING**

Finally, it was agreed that the funding for the works should be drawn from the General Reserves.

The Clerk will now progress with the planning application for the windows and advise councillors once it has been submitted. If uPVC windows are not allowed, alternative quotes for other materials will be sought.

**12 F25/159 DRAFT ANNUAL PLAN AND SNAPSHOT OR SURVEY RESULTS**

The Chair explained the supporting paper and that as of today there had been 199 responses to the survey. A discussion then took place around the responses received from the survey, the topics they covered and specific highlights were mentioned.

Cllr. Bicknell asked if it was possible to have a copy of the results in a excel format, the Clerk would provide these.

The Clerk then said that some of the priorities for 2026 Annual Plan had been taken from the survey responses. She then invited councillors to put their names

against any items they would like to be involved with. Cllr. Thompson said rather than put his name against an item he would rather be part of a Working Group. A discussion then took place regarding how Task and Finish groups rather than Working Groups worked. Task and Finish groups have worked well in the past as they were task led and focused - and the idea is to continue with them where possible.

Cllr. Evans asked for a title change to Item 53 on the Annual Plan and gave his reasons why.

The Clerk finished by saying the Annual Plan will need to be formally agreed at the March meeting so there is still time to make changes if needed, share thoughts etc. She invited councillors to come into the office to view the plan if easier and requested that any comments be directed to her.

**13 F25/160 FINANCIAL AND GENERAL RISK REGISTER UPDATE**

The Chair commented that changes had been made following on from the last discussion regarding this item during Governance and Oversight held on 5 November 2025. The Clerk explained what they were for the benefit of the new councillors who were not in position at that time.

No questions were asked.

**14 F25/161 COMMUNITY GRANT APPLICATIONS**

The 2025/2026 budget for Community Grants is £5,000.

No grants have been requested this month.

Thirteen grants have been awarded so far this year, leaving an available budget of £685.

The Chair continues to encourage councillors to spread the word that these grants are available.

**15 F25/162 2025/26 FINANCIAL REPORT**

The reports were presented, no questions were asked.

Cllr. Evans signed the reconciliations for November 2025.

Cllr. Thompson asked about more streamlined reports. The Clerk explained that there are really only four accounts that need to be presented and why APC share the reports in this format, all agreed there were already streamlined.

**16 F25/163 QUESTIONS ON THE ALREADY CIRCULATED NOTES OF MEETINGS OF PARISH COUNCIL WORKING PARTIES, REPRESENTATIVES ON OTHER ORGANISATIONS OR NOTES ON OTHER MEETINGS ATTENDED**

Cllr. Verrinder reported on SDNP matters including the latest newsletter and a recent letter regarding housing needs that had been produced.

**17 F25/164 QUESTIONS FROM COMMITTEES HELD SINCE THE LAST MEETING**

The Planning and Infrastructure Committee: None.

Governance & Oversight Committee: None.

**18 F25/165 TO CONSIDER ANY URGENT MATTERS, FOR INFORMATION ONLY, ARISING SINCE THE PREPARATION OF THIS AGENDA**

Before finishing the Chair reminded councillors of the Budget Drop-in Session being held on Tuesday 16 December between 11:00 – 13:00 at the APC Office and the meeting with Beccy Cooper MP on Friday 12 December.

A public meeting with Beccy Cooper MP will take place on Saturday 13 December from 10:30, residents must register to attend this meeting.

## DATE OF NEXT MEETING

The Committee's next meeting will be on **Monday 12 January 2026** at 7:30pm in the King Suite, Angmering Village Hall.

**The meeting concluded at 21:05**

.....  
Chairman

Date.....

## Appendix 1

### **Local Plan Situation — Breakdown Provided by Cllr. Andy Cooper.**

#### **1. Why the Local Plan is paused**

- The Local Plan was put on hold again earlier this year.
- Reason 1: Potential changes to local government structures (re-organisation) created uncertainty.
- Reason 2: The Government has long promised new planning rules:
  - New plan-making regulations
  - New National Development Management Policies (NDMPs)
  - These still haven't been published, so councils don't know how they're expected to prepare their plans.
  - There's effectively a national policy vacuum, so progressing a Local Plan right now isn't possible.
  - Government says the new rules are coming "very soon," but they should have been published many months ago.
- 

#### **2. Would a Local Plan have stopped Bewley Road?**

Short answer: No.

- Even if we had pushed ahead years ago and adopted a Local Plan...
- The Government's housing requirement is so high that the Plan would already be classed as out-of-date.
- And if we tried to write a new Plan that meets the current mandatory housing numbers:
  - We would need land equal to 140 Bewley Road-sized sites.
  - That's 17% of all land in Arun.
  - It equates to over 9 new Bewley Road sites every year.
  - Clearly, those numbers are completely unrealistic — meaning a Plan wouldn't have protected us.

#### **3. What part of the current Local Plan is out of date?**

- The Local Plan is not fully out of date.
- Only the housing supply policies are out-of-date.
- Why?
  - Because Arun failed the Government's Housing Delivery Test a few years ago — a direct result of:
    - Extremely high housing targets
    - Even higher targets under the current government

- The development industry not keeping up, despite thousands of permissions already granted
- Until last year, Arun had the highest housing requirement of any non-metropolitan council in England.

#### **4. Angmering Neighbourhood Plan**

- Adopted in 2015.
- It would only be “up-to-date” if:
- A new version was written AND
- It allocated enough land to meet current housing requirements
- But those requirements would demand very large allocations, making this unrealistic for Angmering.

#### **5. The presumption in favour of sustainable development**

- This is part of the National Planning Policy Framework (NPPF).
- It is very permissive — meaning it gives developers a strong advantage.
- When a council cannot meet the Government’s huge housing targets, this presumption kicks in.

Arun is in that position, meaning:

- The bar for refusing development is extremely high
- Developers have a clear route through planning appeals

The current position with the Local Plan is that it was placed on pause again earlier this year. This was because of the uncertainty around local government re-organisation. It was also because the fact that we have been promised new plan making regulation and national development management policies by the government for a long time and they are long overdue. Until these regulations and policies are published, no council know how they should be proceeding. There is a policy vacuum at the national level at the moment that means that progressing it is impossible. We are told that these will be published very shortly but they should have been published many months ago.

I know that there has been some suggestion that, had a Plan progressed, we could somehow have been able to resist development such as that at Bewley Road. That is absolutely not the case. If we had prepared a Plan a few years ago and somehow managed to get it adopted, the current government housing requirements would have meant that this Plan would be ‘out of date’ already. And if we would have progressed a Plan to accommodate the current governments mandatory requirement we would have had to allocate land for development the size of 140 Bewley Road sites (17% of Arun’s current land area). That would be over 9 sites the size of Bewley Road being delivered every year. You can see how realistic this might be.

The current Local Plan is not out of date in its entirety. Only the policies that relate to the supply of housing are. These became out of date a few years ago after the Housing Delivery Test results fell below a certain level. As you know, with housing requirements so high (I think we had the highest requirement of any non-metropolitan district or borough in the country until last year) and getting significantly higher under the current government, Arun is unable to keep pace despite the thousands of dwellings with planning permission.

The Angmering Neighbourhood Plan became out of date a long time ago as it was adopted in 2015. It would only be considered to be up to date and given significant weight if a new Plan was prepared and was allocating land for development when assessed against identified housing requirements. That would inevitably be a very large number.

The presumption in favour of sustainable development in the NPPF is incredibly permissive and you will be aware of the issues around the ability of a local authority like Arun to have the development industry deliver sufficient housing to not be caught by the presumption when requirements are so enormous



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# **SUPPORTING PAPER**

## **ANGMERING PARISH COUNCIL COMMITTEE MEETING**

### **MONDAY 12 JANUARY 2026**

#### **Agenda Item 10 – Bewley Road Appeal Update**

##### **Purpose of Report**

To brief Councillors on the current position following the outcome of the Bewley Road planning appeal and to consider whether any further Parish Council funds should be allocated to pursue next stages, taking account of the current planning, financial and organisational climate.

##### **Background**

The Parish Council, alongside Protect Farmland West of Bewley Road, previously supported a Rule 6 involvement in the planning appeal relating to land west of Bewley Road (application A/157/24/OUT). Despite the submission of evidence and professional representation, the appeal was allowed and the developer was successful.

Councillors are now asked to consider whether there is a justified case—financially, strategically and proportionately—for allocating additional funds to pursue any further action connected with this appeal.

##### **Current Position**

The appeal has been allowed in favour of the developer, and there is no automatic right to re-open the planning merits of the case.

Any further action would be limited to legal challenge routes (e.g. High Court challenge), which can only be pursued on points of law or process, not on planning balance or policy disagreement. Legal advice to date indicates that prospects of success without a clear legal error are very limited.

##### **Financial Considerations**

Further stages would involve significant additional legal costs, with no guarantee of outcome.

There is a high risk that any further expenditure would represent sunk costs, with little realistic prospect of changing the outcome.

The Parish Council must act prudently and demonstrate best value and responsible stewardship of public funds.

In the current economic climate, rising costs and pressures on parish budgets require careful prioritisation of expenditure.

### **Planning Policy Context**

The absence of an adopted Local Plan and/or a robust five-year housing land supply continues to expose the district to speculative development pressure.

Until strategic planning matters are resolved at district or unitary level, the likelihood of successfully resisting similar applications through costly appeals remains constrained.

A change in government policy and ongoing uncertainty around Local Government Reorganisation (LGR) further complicate the planning landscape.

### **Competing Priorities and Other Projects**

The Parish Council is currently managing and funding a number of important projects and commitments, including:

- Open space improvements and implementation of café/hub, improvements to Mayflower Park and play facilities.
- Community facilities and maintenance
- Ongoing governance, staffing and operational costs
- Preparation for potential impacts arising from Devolution and LGR

### **Recommendation**

That Full Council:

Notes the outcome of the Bewley Road appeal and the limited scope for further action;

Agrees not to allocate any further Parish Council funding toward pursuing additional stages of the appeal;

Resolves to redirect focus to planning engagement, monitoring future applications, and delivery of existing parish priorities.



# Clerks Report January 2026

## Agenda Item 5

Wishing you all a very Happy New Year

- 1) The rearranged Angmering @ Christmas 2025 was a hit. The event was busy with lots to see and do for the children and lots of stalls to buy those last-minute presents. I would personally like to thank the office team and grounds staff for making the rearrangement possible and for working so hard. Also, to those who made it possible by rearranging and joining us at the community centre – Nic and Ben’s Entertainment, Ace of Paints, The Littlehampton Lions (for helping Father Christmas), Nuts About Magic, to all the independent stall holders, The Lamb in Angmering (for supplying the non-alcoholic mulled wine) and MS Services. Fingers crossed we will be back in the village centre next year.  
Thanks also to all those local businesses that donated prizes to our raffle – early figures show over £900 was raised on the raffle alone.
- 2) Through the Christmas/New Year break the grounds team monitored the parks, picked up litter and emptied the bins. No issues were reported.
- 3) The Speed Indicator Device is back up and running at Downs Way. It will then move to Water Lane and then back to Station Road. The device has received praise from residents new to where the unit has been placed. The data so far shows adherence to the recommended speeds.
- 4) Work continues with WSCC regarding Arundel Road and a meeting has been set for Thursday 15 January 2026. Information from the meeting will be reported back and the Highways Spreadsheet updated.
- 5) With regards to youth facilities – we have a meeting scheduled for Tuesday 13 January 2026 with Arun Youth Services. We (Cllr. Hamilton-Street, Cllr. Gocher and myself) will be discussing the current offering of youth outreach as well as the drop-in session. Our current contract ends in March 2026 and we are discussing numbers at each drop in, its effectiveness and if this is the best option for Angmering. A report will be sent round after the meeting to all councillors.
- 6) Cllr. Hamilton-Street, Cllr. Evans and myself will be meeting with members of Angmering Community Land Trust on Tuesday 13 January 2026. We will be discussing the current work of the trust with regards to their current houses, as well as the Mayflower Way site. A report will be sent round after the meeting to all councillors.
- 7) CityFibre consultation meeting for the closure of Long Furlong – this meeting is to be held virtually on 9 January 2026 and I will be attending – a verbal update will be given at this meeting if a written one has not already been sent.
- 8) Building community cohesion and resilience – together (ADC) – I will be attending this session in person at the ADC offices on 23 January 2026. This meeting involves the Safer Arun Partnership with regards to community cohesion within a community safety context.
- 9) Local Cycling and Walking Infrastructure Plan (LCWIP) Briefing (ADC) – I will be attending this session online on 22 January 2026 from 18:00-19:30. If anyone else would like more information/join – please do let me know.
- 10) We will be doing an offer on the WADARS calendar, so if you would like a copy at a bargain price, please pop into the office.



# Chairs Report January 2026

## Agenda Item 6

December was a busy month, representing Angmering Parish Council.

I was delighted to attend the inaugural Carols by Candlelight at St Margaret's School with Cllr Thompson. Despite the cold weather it was lovely to hear the classes singing and reading their original poems.

We were pleased to meet with Dr Beccy Cooper MP to discuss the concerns and issues particular to Angmering and the community. Issues raised were

- access to health care and GP's,
- NHS Dentists
- ADC decision to stop work on Local Plan
- impact of changes to national planning policy and impact on housing numbers and type and availability of truly affordable housing for local people

Dr Beccy Cooper held a meet the MP focus on Planning and Housing in Angmering on Saturday 13th December. There was a great turn out with approximately 50 constituents. A panel consisted of ADC Cllr Butcher - Chair of Housing Committee, Jo Thompson from the Protect Farmland West of Bewley Road Group, Worthing Planning Officer - Cllr from Worthing Borough Council and John Holmstrom - CEO Turning Tides, and myself.

We each gave a short verbal presentation, I explained what a Parish Councils role is, what are challenges are; housing numbers, affordable housing for local people, HELAA, NPPF changes, lack of new national policies coming forward, Devolution delays, Local Government Reorganisation and impact on ADC, the lack of Local Plan and work on new one and the impact on Neighbourhood Plan. And what is positive going forward - Angmering Community Land Trust, Find Your Voice Leaflet, meet your Councillor events, Community Alliance to truly have resident's voice.

There were some great questions that were either answered on the day or were taken away by the Constituency Office Team to be followed up.

Thank you to Cllr Gocher for joining the Task and Finish Group with a focus on Children and Young People. We met to discuss his recent visit to AYP Drop-In session at the Community Centre, the results of the consultation, Mayflower Park and thoughts were taken to the Joint Parish Meeting (further info below). The next steps are to meet with Arun Youth Projects in January 2026.

I had the pleasure of going to The Angmering School Yr7 Celebration Assembly, St Wilfred's School Yr6 and St Margaret's School Council to discuss Road Safety and present them with the fluorescent tags to put on their jackets or rucksacks.

The Clerk and I meet with East Preston and Rustington Parishes to focus on Children and Young People. Each parish agreed the consultation gave some good insight particularly about how to advertise what's happening to that cohort.

30 seconds of APC - thank you to Elliott Clark for videoing and editing some recent posts for social media. My Christmas promotion was an insight into getting it wrong, but editing gives a smooth presentation! If you think there is something we can let residents know about in under 30 seconds book your slot with the office to arrange your time in front of the camera.

An enormous thank you to Katie, Tracy, Rachael and Sam for making Angmering@Christmas Take 2. It was such a success. The weather held up and a large number of residents joined us to celebrate Christmas. Thank you Alan, Carey, David, Sally, Sylvia and Norma for your help in the evening.

Here we are in January 2026, let's make it a good year!

**Nikki Hamilton-Street**



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# **SUPPORTING PAPER**

## **ANGMERING PARISH COUNCIL VIRTUAL COMMITTEE MEETING**

### **MONDAY 12 JANUARY 2026**

#### **Agenda Item 11 & 12, 2026/2027 Budget and Precept Approval**

We surveyed the village in November/December 2025 in order to gain information about what is important to our residents and how they would like us to spend their precept. The results were analysed and as a result items will be added to the Annual Plan for 2026/27 and subsequent budget lines were also added. Its worth noting that not all suggestions taken from the survey require a budget line, so not every suggestion taken forward will be seen in the budget, but they will be present in the Annual Plan for 2026/27.

We engaged with each councillor in order to get their ideas and made it clear what we were able to influence and affect, and what we could put forward requests for and continue to progress with other agencies/organisations.

The results were sent to all councillors and a summary given. This summary will be available on our website. The number of completed surveys was still low, but more responses were received than in previous years and this was down to reducing the length of the survey considerably. The results and the suggested Annual Plan for 2026/27 were discussed at a meeting in December 2025. Its worth noting that the budget can be amended up until 31 March 2026 should any further recommendations come forward.

Once the information from both the survey and the councillor ideas were collated, this was analysed and the budget was further populated.

Councillors were then sent an invite to the APC office where they could view the budget. They were invited to make any comments or suggestions and ask questions.

The current budget for 2026/27 was completed and makes up part of this document.

The process for budget setting has been in place for many years now and continues to work well. This is a council budget and all councillors must be aware and be part of the process.

As a result of all the sessions/consultation, a decision has been put forward regarding the precept setting for 2026/2027.

### Precept

Every year the council has to confirm to Arun District Council the precept amount for the coming financial year.

Due to increasing housing numbers, a “natural” increase in precept occurs without having to raise the per household amount. Although the parish contribution only makes up a small percentage of homeowner’s total council tax bill, it has been important to try to keep any increase as low as possible, without affecting the services we offer, projects to achieve and the areas we maintain.

It will be suggested that for the coming financial year – 2026/2027 there is no increase in precept for Angmering residents – for the sixth year running.

**Please note that residents council tax bills may still go up as other councils/services are still able to increase their portion of the final demand.**

Year	Precept Amount	Tax Base	Per “D” house	Percentage rise
2026/2027	£460,734.00	4271	£107.87	0.00%
2025/2026	£455,103.53	4219	£107.87	0.00%
2024/2025	£432,575.00	4010	£107.87	0.00%
2023/2024	£410,570.00	3806	£107.87	0.00%
2022/2023	£397,400.00	3684	£107.87	0.00%
2021/2022	£389,850.00	3614	£107.87	0.00%
2020/2021	£385,100.00	3570	£107.87	3.95%
2019/2020	£360,000.00	3469	£103.78	3.78%
2018/2019	£335,500.00	3355	£100.00	2.00%
2017/2018	£316,800.00	3232	£98.02	10.74%

There has been an increase in the number of houses in Angmering paying council tax of 52.

As requested by a councillor – please see the below figures if a 3% or 5% increase is applied

Year	Precept Amount	Tax Base	Per “D” house	Percentage rise
2026/2027	£474,551.00 (+£19,447.47)	4271	£111.11 (+£3.24)	3.00 %
2026/2027	£483,733.00 (+£28,629.47)	4271	£113.26 (+£5.39)	5.00%

The budget, as well as new projects and larger projects to come – also deals with the year on year responsibilities of the parish council which include grass cutting in certain areas, maintenance of trees on Bramley Green, maintenance of St Nicholas Gardens, maintenance of the village green, including the monument, maintenance of Angmering Community Centre (building), maintenance of the Skate Bowl and BMX track, hanging baskets and planters in the village, maintenance of play areas of Bramley Green and Fletchers Field, maintenance of ASRA Pavilion and shared costs for grass maintenance with ADC, lighting columns within the conservation area, holding of events such as Angmering@Christmas, Remembrance Day and Angmering Revealed, FOC first aid sessions, summer activities for the children and Halloween Spectacular.

Our investments still continue to do well and are discussed every 3 months during Governance and Oversight meetings. When an investment reaches maturity – it is reinvested, along with the interest received. As of November 2025 – our investment interest for 2025/26 was £40,695.

## **Budget**

The budget also shows the below

- 1) Purchase – Vehicles - £3,000. This will be added to an earmarked reserve to fund the purchase of a new van when the time comes. This amount will be budgeted for in future years also. It is hoped that this will now be an electric vehicle, either the purchase of or to lease. Ear Marked Reserve (EMR), as of April 2026 will be £15,000
- 2) Community Grants – the budget for this line will be raised to £6,000.
- 3) Mayflower Park. Maintenance for Mayflower Way/Park is £8,000. This will deal with any repair issues that come throughout the year and also any surplus will go into EMR for Mayflower Improvements, as of December 2025 this currently stands at just over £162,596.04 – this is earmarked to spent on the creation of a café/hub, fitness equipment, play equipment etc.
- 4) Gas, Electricity and Fuel – The budget lines for these items have been raised due to continued increases and uncertainty. In order to counteract these further virements can also be made throughout the year if required.
- 5) £4,000 has been added to the budget for Speed Indicator Device Maintenance – this will fund the moving of the unit between the 3 locations, by a trained team of contractors and ensures batteries are charged and the unit is moved every 3 weeks.
- 6) Contractor Trees – This line is £12,500. Anything not spent on timed maintenance will go into earmarked reserve for expensive pollarding, which is due approximately every 4-5 years, depending on the trees (Rowan Way/Nursery Road and Village Square Lime trees).
- 7) Youth Sessions – Summer Activities - £3,000 – this will enable us to hold sessions at Mayflower Park and Palmer Road Rec this year, as we did last year.  
£25,000 has been added this year to cover the cost of 2 x youth workers out and about in Angmering engaging with young people and feeding back to the parish Councils. This also covers the cost of the Monday drop-in session.
- 8) Angmering @ Christmas – Sponsorship will still be sought for trees etc, as it has in previous years. As much will be provide free of charge for the village to enjoy as possible. EMR for Angmering @ Christmas has been created to hold any funds not spent in previous years. It currently stands at £5,780.

- 9) Community Sessions - £550. The CPR and Defibrillator sessions are still proving popular, but timings are key to a good turn out, so they have been moved to weekends which has worked out well.
- 10) Street Furniture - £8,000 (£1,000 maintenance). Any remaining funds will be put into the EMR for Street Furniture which as of Dec 2025 stands at £10,369.

The annual plan is set to be approved at February/March 2026 meeting.

Any other questions will be welcomed.

**Decisions needed.**

**Agenda Item 11**

Consider and approve the attached budget for 2026/2027, subject to any amendments that may be reported to the Council prior to the start of the 2026/2027 financial year.

**Agenda Item 12**

Consider and approve maintaining the precept at the current level, with a 0% increase, resulting in £107.87 per Band D property for 2026/2027

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>				<u>2025/26</u>				<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>100</b>	<b>Income</b>											
1076	Precept	432,575	432,575	0	0	455,103	0	455,103	455,103	460,734	0	0
1080	Investment Income	20,000	280,624	0	0	20,000	0	20,000	40,695	49,869	0	0
1090	Bank Interest	500	1,991	0	0	500	0	500	766	600	0	0
1095	Other Income	750	32,860	0	0	750	0	750	1,990	750	0	0
1096	2024 Calendar Sales	0	305	0	0	0	0	0	49	0	0	0
1097	Advertising Revenue	0	288	0	0	0	0	0	1,335	0	0	0
1100	Grants Received	0	8,552	0	0	0	0	0	0	0	0	0
1105	Donations Received	0	2,343	0	0	0	0	0	6,064	0	0	0
1115	Community Infrastructure Levy	0	230,499	0	0	0	0	0	198,281	0	0	0
1120	Insurance Claims	0	0	0	0	0	0	0	1,182	0	0	0
1300	Sponsorship/Stall Holders	0	0	0	0	0	0	0	1,000	0	0	0
	<b>Total Income</b>	<b>453,825</b>	<b>990,037</b>	<b>0</b>	<b>0</b>	<b>476,353</b>	<b>0</b>	<b>476,353</b>	<b>706,464</b>	<b>511,953</b>	<b>0</b>	<b>0</b>
6001	less Transfer to EMR	0	269,551	0	0	0	0	0	114,759	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>453,825</b>	<b>720,486</b>			<b>476,353</b>		<b>476,353</b>	<b>591,705</b>	<b>511,953</b>		
<b>120</b>	<b>Office</b>											
4000	Salary - Clerk	51,500	52,356	0	0	53,100	0	53,100	40,002	54,500	0	0
4005	Salary - Staff	103,000	89,080	0	0	95,200	0	95,200	80,553	125,000	0	0
4025	Employer's NI	13,000	14,327	0	0	18,800	0	18,800	14,081	19,000	0	0
4035	Pension - LGPS	22,000	25,217	0	0	24,750	0	24,750	21,170	30,000	0	0
4055	Travel	200	102	0	0	200	0	200	55	200	0	0
4070	Training	2,000	1,462	0	0	2,000	0	2,000	460	2,000	0	0
4200	Electricity	4,500	4,013	0	0	5,000	0	5,000	1,810	5,000	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4205	Gas	3,500	2,136	0	0	3,500	0	3,500	1,182	3,500	0	0
4210	Water/Sewage	750	600	0	0	882	0	882	844	900	0	0
4220	Office Cleaning	900	686	0	0	1,000	0	1,000	373	500	0	0
4225	Office Maintenance	1,000	1,731	0	0	1,000	0	1,000	1,087	1,200	0	0
4230	Office Improvements	2,000	8,935	0	0	2,000	0	2,000	6,282	2,000	0	0
4235	Office Equipment	600	116	0	0	500	0	500	542	1,000	0	0
4240	Stationery & Consumables	3,000	2,923	0	0	3,500	0	3,500	2,639	3,500	0	0
4250	Telephones	2,000	1,627	0	0	2,000	0	2,000	1,384	2,250	0	0
4255	Broadband	780	786	0	0	800	0	800	655	900	0	0
4265	Photocopying/Printing	3,500	2,298	0	0	3,000	0	3,000	3,289	3,500	0	0
4275	Newsletter Production	3,120	2,959	0	0	3,500	0	3,500	1,938	3,500	0	0
4290	Subscriptions	3,500	2,719	0	0	4,000	0	4,000	2,912	3,000	0	0
4295	Land Registry	200	54	0	0	200	0	200	42	100	0	0
4310	Bank Charges	0	41	0	110	105	0	215	166	200	0	0
4315	Room Hire	1,200	1,292	0	0	1,500	0	1,500	924	1,700	0	0
4330	IT Support	3,000	2,860	0	0	5,000	0	5,000	4,979	5,500	0	0
4335	IT Software	2,172	1,354	0	0	2,000	0	2,000	1,614	2,500	0	0
4340	IT Equipment	1,000	0	0	0	1,000	0	1,000	0	750	0	0
4345	Insurance	9,500	9,436	0	1,703	9,500	0	11,203	11,771	12,500	0	0
4346	Insurance (Claim)	0	0	0	0	500	0	500	0	500	0	0
4350	Audit Fees	1,594	1,594	0	0	2,000	0	2,000	2,450	2,500	0	0
4360	Professional Expenses	7,696	11,833	0	0	9,000	0	9,000	2,282	5,500	0	0
4365	Legal Fees	2,000	2,644	0	0	2,000	0	2,000	2,338	3,000	0	0
4370	Election Costs	0	258	0	0	0	0	0	0	0	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4375	Community Grants	5,000	2,585	0	0	5,000	0	5,000	4,315	6,000	0	0
4685	Defibrilators	2,000	0	0	0	0	0	0	358	1,000	0	0
4696	Blue Plaques Scheme	5,000	0	0	0	0	0	0	525	1,500	0	0
4697	Bewley Road Appeal	0	0	20,000	0	0	0	20,000	119,743	0	0	0
4802	Angmering Map	3,150	3,150	0	0	0	0	0	0	0	0	0
4823	Consultancy - Level Crossings	0	0	0	0	4,000	0	4,000	0	0	0	0
4824	Payment to Charity of the Year	0	0	0	0	0	0	0	3,116	0	0	0
4826	Design Services	0	0	0	0	0	0	0	0	1,500	0	0
	<b>Overhead Expenditure</b>	<b>264,362</b>	<b>251,175</b>	<b>20,000</b>	<b>1,813</b>	<b>266,537</b>	<b>0</b>	<b>288,350</b>	<b>335,879</b>	<b>306,200</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	7,846	0	0	0	0	0	907	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(264,362)</b>	<b>(243,329)</b>			<b>(266,537)</b>		<b>(288,350)</b>	<b>(334,973)</b>	<b>(306,200)</b>		
<b>140</b>	<b><u>Councillors/Civic</u></b>											
4070	Training	1,000	363	0	0	1,000	0	1,000	165	500	0	0
4335	IT Software	100	0	0	0	100	0	100	0	100	0	0
4400	Councillor's Basic Allowance	3,828	3,510	0	0	3,828	0	3,828	2,876	3,552	0	0
4405	Chairman's Allowance	300	202	0	0	300	0	300	0	300	0	0
4410	Member's Travel Expenses	100	16	0	0	100	0	100	0	100	0	0
	<b>Overhead Expenditure</b>	<b>5,328</b>	<b>4,090</b>	<b>0</b>	<b>0</b>	<b>5,328</b>	<b>0</b>	<b>5,328</b>	<b>3,041</b>	<b>4,552</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>(5,328)</b>	<b>(4,090)</b>			<b>(5,328)</b>		<b>(5,328)</b>	<b>(3,041)</b>	<b>(4,552)</b>		
<b>200</b>	<b><u>Maintenance</u></b>											
4260	Mobile Telephones	200	180	0	0	200	0	200	113	180	0	0
4500	Protective Clothing	300	181	0	0	300	0	300	416	400	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4505	Tools & Equipment	1,500	1,006	0	0	1,500	0	1,500	1,285	1,600	0	0
4570	Dog Fouling Bin Collections	600	461	0	0	700	0	700	0	800	0	0
4580	Green Waste Disposal	3,000	1,979	0	0	3,000	0	3,000	2,117	3,000	0	0
4630	Equipment Storage	6,000	6,000	0	0	6,000	0	6,000	4,500	6,000	0	0
4650	Play Area Inspections	400	583	0	0	600	0	600	512	600	0	0
4655	Play Area Maintenance	5,000	90	0	0	5,000	0	5,000	776	5,000	0	0
4656	Russet/Mayf Improvements	0	4,095	0	0	0	0	0	0	0	0	0
4665	Contractor-General	4,285	274	0	0	5,000	0	5,000	4,095	6,200	0	0
4670	Contractor-Grass	13,000	7,524	0	0	12,000	0	12,000	10,132	12,000	0	0
4675	Contractor-Trees & Hedges	12,500	18,425	0	0	12,500	0	12,500	12,775	12,500	0	0
4680	Contractor-Flowers & Beds	10,000	10,231	0	0	12,500	0	12,500	7,743	13,000	0	0
	<b>Overhead Expenditure</b>	<b>56,785</b>	<b>51,028</b>	<b>0</b>	<b>0</b>	<b>59,300</b>	<b>0</b>	<b>59,300</b>	<b>44,462</b>	<b>61,280</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	9,895	0	0	0	0	0	1,740	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(56,785)</b>	<b>(41,133)</b>			<b>(59,300)</b>		<b>(59,300)</b>	<b>(42,722)</b>	<b>(61,280)</b>		
<b>210</b>	<b><u>Village Centre</u></b>											
4795	Cleaning Village Monument	965	965	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<b>965</b>	<b>965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>(965)</b>	<b>(965)</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>		
<b>220</b>	<b><u>Mowers/Strimmers</u></b>											
4605	Fuel	150	22	0	0	150	0	150	50	100	0	0
4610	Maintenance	1,500	1,185	0	0	1,500	0	1,500	65	1,500	0	0
	<b>Overhead Expenditure</b>	<b>1,650</b>	<b>1,207</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>1,650</b>	<b>115</b>	<b>1,600</b>	<b>0</b>	<b>0</b>

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>				<u>2025/26</u>				<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>Movement to/(from) Gen Reserve</b>		<u>(1,650)</u>	<u>(1,207)</u>			<u>(1,650)</u>		<u>(1,650)</u>	<u>(115)</u>	<u>(1,600)</u>		
<b>240</b>	<b><u>Vehicles</u></b>											
4345	Insurance	1,200	1,027	0	0	1,200	0	1,200	1,008	1,189	0	0
4600	Purchase	3,000	0	0	0	3,000	0	3,000	0	3,000	0	0
4605	Fuel	2,000	1,530	0	0	2,000	0	2,000	1,176	2,000	0	0
4610	Maintenance	2,000	1,273	0	0	2,000	0	2,000	1,025	2,000	0	0
4620	Road Tax	290	335	0	0	350	0	350	0	350	0	0
<b>Overhead Expenditure</b>		<u>8,490</u>	<u>4,166</u>	<u>0</u>	<u>0</u>	<u>8,550</u>	<u>0</u>	<u>8,550</u>	<u>3,209</u>	<u>8,539</u>	<u>0</u>	<u>0</u>
<b>Movement to/(from) Gen Reserve</b>		<u>(8,490)</u>	<u>(4,166)</u>			<u>(8,550)</u>		<u>(8,550)</u>	<u>(3,209)</u>	<u>(8,539)</u>		
<b>250</b>	<b><u>Street Lighting</u></b>											
4200	Electricity	4,520	4,520	0	-1,813	5,500	0	3,687	3,655	5,000	0	0
4610	Maintenance	6,251	6,251	0	0	7,500	0	7,500	6,488	7,500	0	0
<b>Overhead Expenditure</b>		<u>10,771</u>	<u>10,771</u>	<u>0</u>	<u>-1,813</u>	<u>13,000</u>	<u>0</u>	<u>11,187</u>	<u>10,143</u>	<u>12,500</u>	<u>0</u>	<u>0</u>
<b>Movement to/(from) Gen Reserve</b>		<u>(10,771)</u>	<u>(10,771)</u>			<u>(13,000)</u>		<u>(11,187)</u>	<u>(10,143)</u>	<u>(12,500)</u>		
<b>260</b>	<b><u>Palmer Road Rec</u></b>											
4660	Palmer Road Pavilion	2,500	3,802	0	0	3,000	0	3,000	0	3,000	0	0
4670	Contractor-Grass	3,000	1,124	0	0	2,000	0	2,000	0	1,500	0	0
<b>Overhead Expenditure</b>		<u>5,500</u>	<u>4,926</u>	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>4,500</u>	<u>0</u>	<u>0</u>
6000	plus Transfer from EMR	0	3,750	0	0	0	0	0	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>		<u>(5,500)</u>	<u>(1,176)</u>			<u>(5,000)</u>		<u>(5,000)</u>	<u>0</u>	<u>(4,500)</u>		

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>280</b>	<b><u>Community Centre</u></b>											
4450	CCTV Maintenance	1,500	2,057	0	0	1,500	0	1,500	0	1,000	0	0
4455	Fire Alarm	1,500	603	0	0	1,500	0	1,500	600	1,000	0	0
4456	Intruder Alarm	0	0	0	0	0	0	0	0	1,000	0	0
4530	Buildings - Routine Maint.	5,000	1,328	0	0	2,500	0	2,500	8,123	3,000	0	0
4585	Rubbish Collection Recycling	300	486	0	0	600	0	600	275	500	0	0
4590	Rubbish Collection Gen. Waste	1,500	1,386	0	0	1,500	0	1,500	1,157	1,600	0	0
	<b>Overhead Expenditure</b>	<b>9,800</b>	<b>5,860</b>	<b>0</b>	<b>0</b>	<b>7,600</b>	<b>0</b>	<b>7,600</b>	<b>10,155</b>	<b>8,100</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	1,240	0	0	0	0	0	2,704	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(9,800)</b>	<b>(4,620)</b>			<b>(7,600)</b>		<b>(7,600)</b>	<b>(7,451)</b>	<b>(8,100)</b>		
<b>290</b>	<b><u>Skate Bowl</u></b>											
4200	Electricity	1,500	2,111	0	0	1,500	0	1,500	-1,440	1,600	0	0
4610	Maintenance	3,000	0	0	0	3,000	0	3,000	3,250	3,000	0	0
	<b>Overhead Expenditure</b>	<b>4,500</b>	<b>2,111</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>1,810</b>	<b>4,600</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	0	0	0	0	0	0	300	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(4,500)</b>	<b>(2,111)</b>			<b>(4,500)</b>		<b>(4,500)</b>	<b>(1,510)</b>	<b>(4,600)</b>		
<b>310</b>	<b><u>Angmering @ Christmas</u></b>											
4240	Stationery & Consumables	1,500	632	0	0	1,500	0	1,500	242	1,300	0	0
4325	Advertising	100	18	0	0	75	0	75	50	75	0	0
4755	Event Hire/Entertainment	6,000	6,493	0	0	7,000	0	7,000	6,118	7,000	0	0
4760	Event Staffing	1,200	1,075	0	0	1,200	0	1,200	0	500	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>				<u>2025/26</u>				<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
	<b>Overhead Expenditure</b>	8,800	8,217	0	0	9,775	0	9,775	6,410	8,875	0	0
6000	plus Transfer from EMR	0	497	0	0	0	0	0	0	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<u>(8,800)</u>	<u>(7,720)</u>			<u>(9,775)</u>		<u>(9,775)</u>	<u>(6,410)</u>	<u>(8,875)</u>		
<b>315</b>	<b><u>Christmas</u></b>											
4700	Village Christmas Trees	4,000	4,250	0	0	4,000	0	4,000	2,512	4,500	0	0
4705	Festive Lights	5,000	4,000	0	0	3,500	0	3,500	4,000	4,000	0	0
	<b>Overhead Expenditure</b>	9,000	8,250	0	0	7,500	0	7,500	6,512	8,500	0	0
6000	plus Transfer from EMR	0	0	0	0	0	0	0	500	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<u>(9,000)</u>	<u>(8,250)</u>			<u>(7,500)</u>		<u>(7,500)</u>	<u>(6,012)</u>	<u>(8,500)</u>		
<b>325</b>	<b><u>Climate Action Plan</u></b>											
4240	Stationery & Consumables	250	0	0	0	250	0	250	0	250	0	0
4315	Room Hire	100	0	0	0	100	0	100	0	100	0	0
4505	Tools & Equipment	600	0	0	0	600	0	600	0	600	0	0
4825	Street Furniture Purchase	2,000	0	0	0	2,000	0	2,000	0	2,000	0	0
	<b>Overhead Expenditure</b>	2,950	0	0	0	2,950	0	2,950	0	2,950	0	0
	<b>Movement to/(from) Gen Reserve</b>	<u>(2,950)</u>	<u>0</u>			<u>(2,950)</u>		<u>(2,950)</u>	<u>0</u>	<u>(2,950)</u>		
<b>330</b>	<b><u>Joint WRFC Event</u></b>											
4505	Tools & Equipment	6,000	6,000	0	0	1,000	0	1,000	1,000	0	0	0
	<b>Overhead Expenditure</b>	6,000	6,000	0	0	1,000	0	1,000	1,000	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<u>(6,000)</u>	<u>(6,000)</u>			<u>(1,000)</u>		<u>(1,000)</u>	<u>(1,000)</u>	<u>0</u>		

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

	<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>			
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward	
<b>350</b>	<b><u>Community Sessions</u></b>											
4240	Stationery & Consumables	500	3	0	0	500	0	500	356	300	0	0
4315	Room Hire	250	185	0	0	250	0	250	88	200	0	0
4325	Advertising	50	59	0	0	100	0	100	24	50	0	0
	<b>Overhead Expenditure</b>	<b>800</b>	<b>247</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>0</b>	<b>850</b>	<b>467</b>	<b>550</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>(800)</b>	<b>(247)</b>			<b>(850)</b>		<b>(850)</b>	<b>(467)</b>	<b>(550)</b>		
<b>360</b>	<b><u>Mayflower Park/Mayflower Way</u></b>											
4365	Legal Fees	3,000	0	0	0	3,000	0	3,000	0	3,000	0	0
4665	Contractor-General	7,000	2,453	0	0	7,000	0	7,000	2,624	5,000	0	0
4725	Solar Lighting	0	0	0	0	0	0	0	6,750	0	0	0
4775	Improvements	0	11,814	0	0	0	0	0	0	0	0	0
	<b>Overhead Expenditure</b>	<b>10,000</b>	<b>14,267</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>9,374</b>	<b>8,000</b>	<b>0</b>	<b>0</b>
6000	plus Transfer from EMR	0	11,050	0	0	0	0	0	6,750	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(10,000)</b>	<b>(3,217)</b>			<b>(10,000)</b>		<b>(10,000)</b>	<b>(2,624)</b>	<b>(8,000)</b>		
<b>370</b>	<b><u>Parish Assembly</u></b>											
4240	Stationery & Consumables	0	0	0	0	0	0	0	0	100	0	0
4315	Room Hire	0	0	0	0	0	0	0	0	100	0	0
4325	Advertising	0	0	0	0	0	0	0	0	30	0	0
	<b>Overhead Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>0</b>	<b>0</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>(230)</b>		

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

	<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>			
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward	
<b>380</b>	<b><u>Volunteers</u></b>											
4505	Tools & Equipment	200	0	0	0	200	0	200	0	100	0	0
	<b>Overhead Expenditure</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>(200)</b>	<b>0</b>			<b>(200)</b>		<b>(200)</b>	<b>0</b>	<b>(100)</b>		
<b>390</b>	<b><u>BMX Track</u></b>											
4610	Maintenance	2,000	0	0	0	3,800	0	3,800	4,841	4,000	0	0
	<b>Overhead Expenditure</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>	<b>0</b>	<b>3,800</b>	<b>4,841</b>	<b>4,000</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>(2,000)</b>	<b>0</b>			<b>(3,800)</b>		<b>(3,800)</b>	<b>(4,841)</b>	<b>(4,000)</b>		
<b>410</b>	<b><u>Angmering Revealed</u></b>											
4240	Stationery & Consumables	100	30	0	0	100	0	100	0	50	0	0
4315	Room Hire	200	237	0	0	300	0	300	326	350	0	0
4325	Advertising	75	85	0	0	100	0	100	42	75	0	0
4505	Tools & Equipment	3,500	3,291	0	0	4,000	0	4,000	2,052	2,500	0	0
4755	Event Hire/Entertainment	1,500	1,583	0	0	2,000	0	2,000	2,074	3,500	0	0
	<b>Overhead Expenditure</b>	<b>5,375</b>	<b>5,226</b>	<b>0</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>6,500</b>	<b>4,494</b>	<b>6,475</b>	<b>0</b>	<b>0</b>
	<b>Movement to/(from) Gen Reserve</b>	<b>(5,375)</b>	<b>(5,226)</b>			<b>(6,500)</b>		<b>(6,500)</b>	<b>(4,494)</b>	<b>(6,475)</b>		
<b>420</b>	<b><u>Remembrance Day</u></b>											
4240	Stationery & Consumables	50	21	0	0	150	0	150	123	120	0	0
4505	Tools & Equipment	75	40	0	0	75	0	75	0	50	0	0
4796	Monument Flowers	700	400	0	0	450	0	450	400	450	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>		<u>2025/26</u>					<u>2026/27</u>			
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
	<b>Overhead Expenditure</b>	825	461	0	0	675	0	675	523	620	0	0
	<b>Movement to/(from) Gen Reserve</b>	(825)	(461)			(675)		(675)	(523)	(620)		
<b>500</b>	<b><u>Allotments</u></b>											
1000	Rent Received	900	900	0	0	900	0	900	0	900	0	0
	<b>Total Income</b>	900	900	0	0	900	0	900	0	900	0	0
4800	Rent Paid - Sommerset	825	825	0	0	825	0	825	0	825	0	0
4801	Rent Paid - For Allotment	0	0	0	0	50	0	50	0	50	0	0
4807	Improving Community Allotment	3,000	0	0	0	2,000	0	2,000	0	500	0	0
	<b>Overhead Expenditure</b>	3,825	825	0	0	2,875	0	2,875	0	1,375	0	0
	<b>Movement to/(from) Gen Reserve</b>	(2,925)	75			(1,975)		(1,975)	0	(475)		
<b>650</b>	<b><u>Corner House Flat</u></b>											
1000	Rent Received	8,000	9,698	0	0	8,000	0	8,000	6,466	8,000	0	0
	<b>Total Income</b>	8,000	9,698	0	0	8,000	0	8,000	6,466	8,000	0	0
4380	Loan Charges	8,142	8,142	0	0	8,142	0	8,142	4,071	8,142	0	0
4530	Buildings - Routine Maint.	1,000	4,122	0	0	1,000	0	1,000	210	1,000	0	0
	<b>Overhead Expenditure</b>	9,142	12,264	0	0	9,142	0	9,142	4,281	9,142	0	0
	<b>Movement to/(from) Gen Reserve</b>	(1,142)	(2,566)			(1,142)		(1,142)	2,185	(1,142)		
<b>670</b>	<b><u>Speed Indicator Devices</u></b>											
4790	Speed Indicator Device Units	0	0	0	0	0	0	0	2,530	0	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4791	SID Maintenance Plan	0	0	0	0	0	0	0	1,565	4,000	0	0
	<b>Overhead Expenditure</b>	0	0	0	0	0	0	0	4,095	4,000	0	0
6000	plus Transfer from EMR	0	0	0	0	0	0	0	4,095	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	0	0			0		0	0	(4,000)		
<b>680</b>	<b><u>Youth Sessions</u></b>											
4240	Stationery & Consumables	100	0	0	0	100	0	100	0	50	0	0
4325	Advertising	75	0	0	0	75	0	75	0	50	0	0
4710	Youth Outreach Workers	10,000	11,141	0	0	25,000	0	25,000	11,306	25,000	0	0
4720	Holiday Activities	3,000	1,665	0	0	3,000	0	3,000	2,320	3,000	0	0
	<b>Overhead Expenditure</b>	13,175	12,806	0	0	28,175	0	28,175	13,626	28,100	0	0
	<b>Movement to/(from) Gen Reserve</b>	(13,175)	(12,806)			(28,175)		(28,175)	(13,626)	(28,100)		
<b>690</b>	<b><u>Halloween Spectacular</u></b>											
4240	Stationery & Consumables	300	322	0	0	400	0	400	335	400	0	0
4315	Room Hire	100	80	0	0	100	0	100	88	100	0	0
4325	Advertising	16	38	0	0	50	0	50	45	50	0	0
4755	Event Hire/Entertainment	0	65	0	0	450	0	450	130	1,000	0	0
	<b>Overhead Expenditure</b>	416	505	0	0	1,000	0	1,000	598	1,550	0	0
	<b>Movement to/(from) Gen Reserve</b>	(416)	(505)			(1,000)		(1,000)	(598)	(1,550)		
<b>700</b>	<b><u>Skate Jam</u></b>											
4240	Stationery & Consumables	50	61	0	0	70	0	70	35	70	0	0
4325	Advertising	16	12	0	0	50	0	50	139	75	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4755	Event Hire/Entertainment	1,000	500	0	0	1,000	0	1,000	1,509	1,500	0	0
4760	Event Staffing	0	0	0	0	0	0	0	0	500	0	0
4805	Leisure Providers	1,500	2,650	0	0	3,000	0	3,000	2,950	3,200	0	0
	<b>Overhead Expenditure</b>	2,566	3,223	0	0	4,120	0	4,120	4,633	5,345	0	0
6000	plus Transfer from EMR	0	404	0	0	0	0	0	0	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(2,566)</b>	<b>(2,819)</b>			<b>(4,120)</b>		<b>(4,120)</b>	<b>(4,633)</b>	<b>(5,345)</b>		
<b>710</b>	<b><u>Celebration Days</u></b>											
4821	D-Day Celebrations 2024	500	26	0	0	0	0	0	0	0	0	0
4822	VE/VJ Day Funding	0	0	0	0	3,476	0	3,476	947	0	0	0
	<b>Overhead Expenditure</b>	500	26	0	0	3,476	0	3,476	947	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(500)</b>	<b>(26)</b>			<b>(3,476)</b>		<b>(3,476)</b>	<b>(947)</b>	<b>0</b>		
<b>730</b>	<b><u>Street Furniture</u></b>											
4610	Maintenance	2,000	0	0	0	2,000	0	2,000	0	1,000	0	0
4825	Street Furniture Purchase	15,000	6,631	0	0	10,000	0	10,000	2,692	8,000	0	0
	<b>Overhead Expenditure</b>	17,000	6,631	0	0	12,000	0	12,000	2,692	9,000	0	0
6000	plus Transfer from EMR	0	0	0	0	0	0	0	1,000	0	0	0
	<b>Movement to/(from) Gen Reserve</b>	<b>(17,000)</b>	<b>(6,631)</b>			<b>(12,000)</b>		<b>(12,000)</b>	<b>(1,692)</b>	<b>(9,000)</b>		
<b>740</b>	<b><u>Fire Ride Event</u></b>											
4240	Stationery & Consumables	0	0	0	0	100	0	100	0	50	0	0
4325	Advertising	0	0	0	0	50	0	50	63	70	0	0
4505	Tools & Equipment	0	0	0	0	1,000	0	1,000	1,129	1,200	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

		<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4750	Event Organiser	0	1,750	0	0	4,000	0	4,000	2,230	4,500	0	0
4760	Event Staffing	0	0	0	0	0	0	0	0	500	0	0
	<b>Overhead Expenditure</b>	0	1,750	0	0	5,150	0	5,150	3,422	6,320	0	0
	<b>Movement to/(from) Gen Reserve</b>	0	(1,750)			(5,150)		(5,150)	(3,422)	(6,320)		
<b>750</b>	<b><u>WADARS Dog Show</u></b>											
4240	Stationery & Consumables	0	0	0	0	1,000	0	1,000	104	200	0	0
4325	Advertising	0	0	0	0	150	0	150	48	100	0	0
4505	Tools & Equipment	0	0	0	0	450	0	450	0	200	0	0
4755	Event Hire/Entertainment	0	0	0	0	2,000	0	2,000	1,385	2,500	0	0
4760	Event Staffing	0	0	0	0	1,000	0	1,000	360	500	0	0
	<b>Overhead Expenditure</b>	0	0	0	0	4,600	0	4,600	1,897	3,500	0	0
	<b>Movement to/(from) Gen Reserve</b>	0	0			(4,600)		(4,600)	(1,897)	(3,500)		
<b>780</b>	<b><u>Wellbeing Event</u></b>											
4240	Stationery & Consumables	0	0	0	0	0	0	0	0	100	0	0
4315	Room Hire	0	0	0	0	0	0	0	0	150	0	0
4325	Advertising	0	0	0	0	0	0	0	0	100	0	0
	<b>Overhead Expenditure</b>	0	0	0	0	0	0	0	0	350	0	0
	<b>Movement to/(from) Gen Reserve</b>	0	0			0		0	0	(350)		
<b>900</b>	<b><u>Investment Expenditure</u></b>											
4311	Flagstone Charges	2,000	464	0	0	0	0	0	0	0	0	0

Continued on next page

## Annual Budget - By Centre (Actual YTD Month 9)

	<u>2024/25</u>		<u>2025/26</u>						<u>2026/27</u>		
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<b>Overhead Expenditure</b>	2,000	464	0	0	0	0	0	0	0	0	0
<b>Movement to/(from) Gen Reserve</b>	(2,000)	(464)			0		0	0	0		
<b>Total Budget Income</b>	462,725	1,000,635	0	0	485,253	0	485,253	712,930	520,853	0	0
<b>Expenditure</b>	462,725	417,461	20,000	0	485,253	0	505,253	478,628	520,853	0	0
<b>Net Income over Expenditure</b>	0	583,174	-20,000	0	0	0	-20,000	234,302	0	0	0
plus Transfer from EMR	0	34,681	0	0	0	0	0	17,995	0	0	0
less Transfer to EMR	0	269,551	0	0	0	0	0	114,759	0	0	0
<b>Movement to/(from) Gen Reserve</b>	0	348,304			0		(20,000)	137,538	0		